

**PROPOSAL TO ENHANCE COMPUTER
LITERACY TRAINING**

**BENEFICIARIES: KAMAE BORSTAL GIRLS
INSTITUTION**

ADRESS: P.O BOX 1238-00232 RUIRU-KENYA

**IMPLEMENTED BY: FRIENDS OF FR.JOSEPH
TRUST FOUNDATION KENYA**

DATE:18/9/2018

AMOUNT REQUESTED: KSH 326,140

PRESENTED TO: DE VASTENACTIE

Introduction

Kamae girl's borstal institution is a rehabilitating center of girls aged 15-18 who have been imprisoned due to being in conflict with the law. The institution is located at Kamiti prison for young offenders. Friends of Fr. Joseph has been providing support to the young offenders who were mostly boys and when the girls department was introduced in 2015, they extended their support to them.

Through Friends of Fr. Joseph Trust Foundation Kenya, who have a passion of contributing to transformation in the lives of young offenders. They supported the girl's institution with 6 computers which have greatly improved the knowledge and skills of 26 girls imprisoned there on computer use. Zetech university also volunteered in training the girls with expected abilities, who will be certified after completion. This is expected to greatly increase the young girl's offender's access to employment after they are released.

Training on Computer Use

The prison department entered into an agreement with Zetech University who have been visiting the prison to encourage the young girls and boys. The university agreed and started offering trainings to the girls where they cover the following lessons: Understanding,

- ❖ ICT concepts
- ❖ Windows
- ❖ Microsoft word
- ❖ Microsoft power point
- ❖ Microsoft excel
- ❖ Microsoft access

1. Project Strategy

1.1.Objective

To empower 50 girls in 2019/2020 with basic computer knowledge and improved beneficiaries' data storage system.

1.2.Activities

1. Procurement of 1 laptop, 1 projector, 1 printer, 1 photo copier, 4 flash disks and their accessories.
2. Procurement 3 computers, chairs, desks and their accessories

3. Installation of computers, printer and photocopier at Kamae Borstal Girls.
4. Training of target groups on computer use.

2. Workplan

Activities	Measurable Indicators	Outcome	Mode of Verification
Procurement and installation of a) computers ,printer and photo copier b) procurement of projector and flash disks	No. of computers,printer, photocopier ,laptop installed No.of procured projector and flash disk	Increased access to basic computer knowledge and skills among target groups. Improve data storage and documentation for the beneficiaries	Receipts, photographs
Training of manageable number of target groups at Kamae Girls	No. of target groups trained on computer use.	Increased knowledge and skills of computer among target groups	Attendance checklist, certificates, photographs

3. Budget

Activity	Items needed	Quantity	Unit cost (Ksh)	Total cost (Ksh)
Procurement of 3 desktop,1 laptop,1 projector,1 printer,1 photocopier, 4 flashdisks, computers and their accessories.	Desk top computers	3	20,000	60,000
	Laptop	1	40,000	40,000
	Projector	1	46,000	46,000
	Printer	1	35,000	35,000
	Photocopier	1	65,000	65,000
	Flashdisks	4	900	3,600
	Extension cables	3	2000	6000
	Operating system and virus Protection	12	1000	12,000
Procurement of table for computer use.	1 table for use of 3 computers	1	16,000	16,000
Labour of installation	ICT Technician 15% of total cost		42,540	42,540
Grand Total				326,140

